

NATIONAL OGSE INDUSTRY BLUEPRINT IMPLEMENTATION 2021-2030

Quarterly Report

Q4 2021



ECONOMIC PLANNING UNIT
PRIME MINISTER'S DEPARTMENT



mprc
malaysia petroleum
resources corporation





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1 Executive Summary

Executive Summary

In summary, the average actual progress of the six initiatives rolled out in 2021 is 99.17% over the 100% KPI target by end of Q4 2021.

Five out of the six initiatives have achieved full 100% KPI target for the year 2021:

- I. **A1:** Government Point of Contact for OGSE (led by MPRC)
- II. **A5:** OGSE Company Recognition (led by MPRC)
- III. **D2:** Export Support Incentives to OGSE Segments which are Export Ready (led by MATRADE)
- IV. **E2:** Financial Management Workshops (led by MOGSC)
- V. **F1:** Centralisation of OGSE Bumiputera Assistance (led by TERAJU)

One initiative achieved 95% of 100% KPI target due to pending completion of the final milestone:

- I. **C1:** Skilled worker retention program (led by MPRC)

Key highlights of Blueprint implementation

A1 Government Point of Contact for OGSE



2,077

visitors
to the i-OGSE One
Stop Centre Microsite

- The i-OGSE One Stop Centre Microsite includes information regarding available Government Assistance in the area of Finance, Bumiputera and Talent from nine Government Agencies

D2 Export Support Incentives to OGSE Segments which are Export Ready

80.8%



Satisfaction rate from users of i-OGSE

- The dedicated section for Export related assistance linked to i-OGSE One Stop Centre Microsite includes information regarding market access, export programme and trade fair

A5 OGSE Company Recognition



26

Number of Companies
have applied for the OGSE status since
application opened

- Applications are now open for companies to apply to be recognized officially as OGSE Companies following the endorsement of definition in the 1st OGSE Steering Committee

E2 Financial Management workshops



 PERSATUAN BANK BANK DALAM MALAYSIA
THE ASSOCIATION OF BANKS IN MALAYSIA

Financial institutions
was engaged in developing the
curriculum

- The Financial Management Workshop series was launched with the industry and associations and to be rolled-out to OGSE companies in 2022

C1 Skilled Worker Retention program



- The framework for the Skilled Worker Retention program was endorsed by key stakeholders involved in the program which include HRD Corp, Talent Corp and PERKESO for roll-out to identified segments in 2022

F1 Centralisation of OGSE Bumiputera Assistance

243













TERAJU DANA
KEMAKMURAN BUMIPUTERA
PENERAJU BUMIPUTERA

visitors to the four (4)
Bumiputera financial
assistance on the i-OGSE under TERAJU

- Information and application for four Bumiputera financial assistance to OGSE companies are accessible under the i-OGSE One Stop Centre Microsite and received 243 unique visitors since made available

Status of matters escalated to the National OGSE Industry Blueprint Implementation Steering Committee (SC) meeting No. 1/2021 on 8 Nov 2021: Update as of Jan 2022

No.	ID	Initiative Lead	Activation Year	Initiative request	Escalated to SC	Decision at SC	Status post-SC decision
1			2022	OGSE industry data depository <ul style="list-style-type: none"> Request SC endorsement for budget request and data request from PETRONAS and MEDAC 	Yes	Request Endorsed	<ul style="list-style-type: none"> Data request submitted to PETRONAS and MEDAC MPRC to request budget for 2023 through internal process
2			2021	OGSE Company recognition <ul style="list-style-type: none"> Request SC endorsement on OGSE Company Definition 	Yes	Request Endorsed	<ul style="list-style-type: none"> OGSE Company Definition is now endorsed by the SC Application process for companies to apply for OGSE status now open via i-OGSE portal since January 2022
3			2022	Fiscal Facilitation for Technology Adoption <ul style="list-style-type: none"> Request SC endorsement to revise the scope and change the name of initiative* 	Yes	Request Endorsed	<ul style="list-style-type: none"> Initiative name and scope updated Moving forward, all materials to use the updated name and scope
4			2022	Export Support Incentives to OGSE segments which are export ready <ul style="list-style-type: none"> Request SC endorsement to change the name of initiative* 	Yes	Request Endorsed	<ul style="list-style-type: none"> Initiative name updated Moving forward, all materials to use the updated name
5			2022	Energy Export Fund <ul style="list-style-type: none"> Request SC Endorsement on Energy Export Fund 	Yes	Request Endorsed	<ul style="list-style-type: none"> MATRADE project team submitted budget request to MATRADE finance for internal application process Request currently going through internal review
Total					5/5	5/5	

Note:

* **Previous initiative name**

B4: Tech adoption fin., deductions & waivers





D2: Grants / tax breaks to OGSE segments which are nearly export-ready



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- 2 Quarterly Progress Update
 - 2021 KPI Final Achievement

2021 Initiatives Progress Update Reporting Traffic Light Definitions

Icons Description	Status	Definition
 Tick mark	<ul style="list-style-type: none"> • Completed 	<ul style="list-style-type: none"> • KPI is closed / complete
 Green light	<ul style="list-style-type: none"> • On-schedule 	<ul style="list-style-type: none"> • As per schedule or ahead of schedule
 Yellow light	<ul style="list-style-type: none"> • Behind schedule 	<ul style="list-style-type: none"> • Up to 15% behind schedule
 Red light	<ul style="list-style-type: none"> • Delayed 	<ul style="list-style-type: none"> • More than 15% behind schedule

2021 Initiatives Progress Update as of end Q4 2021 (1/2)









• Total Initiatives: 6  Completed: 5  On-schedule: 0  Behind schedule: 1  Delayed: 0

Initiative	Owner	KPI for 2021*	Milestone Completion Updates	Actual Progress (Planned)	Status
Government Point of Contact for OGSE					
A1		Operationalisation of Government Point of Contact for OGSE Sector <ul style="list-style-type: none"> Completion of final milestone for 2021 from 3ft plan 	<ul style="list-style-type: none"> Key Milestone: Launch of Microsite as information gateway for Government Point of Contact for OGSE Sector (completed) Final Milestone: Analysis on Microsite satisfaction rate (completed) 	<u>100%</u> (100%)	
OGSE Company Recognition					
A5		Operationalisation of OGSE Company Recognition <ul style="list-style-type: none"> Completion of final milestone for 2021 from 3ft plan 	<ul style="list-style-type: none"> Key Milestone: Introduction of OGSE Definition to be endorsed by OGSE SC (completed) Final Milestone: Promotion and Advocacy (e.g., Marketing Roadshow) of OGSE Company Recognition (completed) 	<u>100%</u> (100%)	
Skilled Worker Retention Program					
C1		Operationalisation of Skilled Worker Retention Program <ul style="list-style-type: none"> Completion of final milestone for 2021 from 3ft plan 	<ul style="list-style-type: none"> Key Milestone: Finalised framework for the Skilled Worker Retention program and obtain endorsement by all stakeholders involved in the program (completed) Final Milestone: Framework reviewed and approved by MPRC Senior Management (in-progress) 	<u>95%</u> (100%)	

Note: KPI endorsed by the National OGSE Industry Blueprint Implementation Steering Committee (SC) meeting No. 1/2021 on 8 November 2021

2021 Initiatives Progress Update as of end Q4 2021 (2/2)

• Total Initiatives: 6  Completed: 5  On-schedule: 0  Behind schedule: 1  Delayed: 0

Initiative	Owner	KPI for 2021*	Milestone Completion Updates	Actual Progress (Planned)	Status
Export Support Incentives to OGSE segments which are export ready					
		Operationalisation of Export Support Incentives to OGSE segments which are export ready <ul style="list-style-type: none"> Completion of final milestone for 2021 from 3ft plan 	<ul style="list-style-type: none"> Key Milestone: Site for Grants Application linked to A1: OGSE Point of Contact Microsite (completed) Final Milestone: Promotion and Advocacy (e.g., outreach / awareness programme) of Grants Application for OGSE Companies (completed) 	100% (100%)	
Financial management workshops					
		Operationalisation of Financial Workshop <ul style="list-style-type: none"> Completion of final milestone for 2021 from 3ft plan 	<ul style="list-style-type: none"> Key Milestone: Launch of Oil and Gas Financial Forum Series (completed) Final Milestone: Development of preliminary long-term workshop curriculum (completed) 	100% (100%)	
Centralisation of OGSE Bumiputera assistance					
		Operationalisation of Centralised OGSE Bumiputera Assistance <ul style="list-style-type: none"> Completion of final milestone for 2021 from 3ft plan 	<ul style="list-style-type: none"> Key Milestone: Linking funding assistance information for Bumiputera Companies to A1: OGSE Point of Contact Microsite (completed) Final Milestone: Monitor traffic of the respective TERAJU financing programmes on Microsite (completed) 	100% (100%)	

Note: KPI endorsed by the National OGSE Industry Blueprint Implementation Steering Committee (SC) meeting No. 1/2021 on 8 November 2021

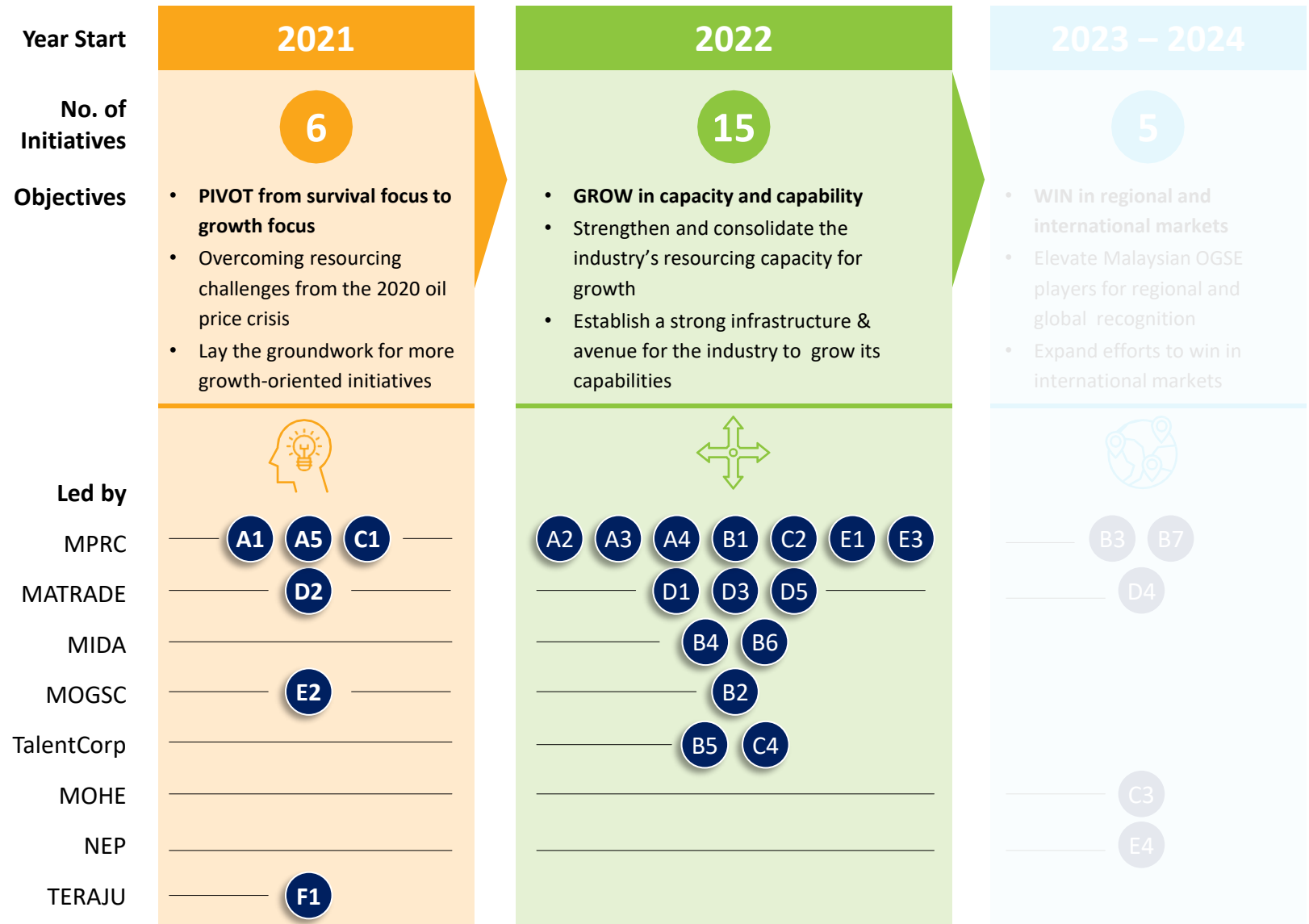


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3 Upcoming Key Items

For 2022, another 15 initiatives will start to operationalise

Blueprint initiatives



Tracking and Monitoring of Initiatives

Upcoming Key Items

Key items timeline





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